

CODIGO	DESCRIPCION	APROPIACION VIGENTE	COMPROMISOS	OBLIGACIONES CAUSADAS	PAGOS
1	A- FUNCIONAMIENTO	15,974,406,882.00	10,082,356,994.23	8,649,137,488.13	8,628,885,606.69
1-1	GASTOS DE PERSONAL	10,995,225,901.00	7,280,293,083.59	6,727,768,805.88	6,727,768,805.88
1-2		3,684,722,570.00	2,170,375,830.04	1,289,680,601.75	1,269,428,720.31
1-3	TRANSFERENCIAS CORRIENTES	1,294,458,411.00	631,688,080.60	631,688,080.50	631,688,080.50
3-	C- INVERSION	39,220,551,261.00	5,110,688,981.68	1,826,698,280.32	1,826,698,280.32
3-100	ADMINISTRACION Y MANEJO DEL RECURSO HIDRICO	29,020,551,261.00	1,642,017,924.08	271,519,823.27	271,519,823.27
3-101	ADMINISTRACION Y MANEJO DE LA BIODIVERSIDAD	3,400,000,000.00	594,875,993.88	346,764,624.36	346,764,624.36
3-102	GESTION AMBIENTAL PARA EL DESARROLLO DE LOS ENTES TERRITORIALES	1,400,000,000.00	359,956,983.57	204,387,283.96	204,387,283.96
3-103	ORDENAMIENTO TERRITORIAL	1,500,000,000.00	529,359,486.94	78,366,647.72	78,366,647.72
3-104	FORTALECIMIENTO INSTITUCIONAL	2,250,000,000.00	1,335,214,365.14	357,570,659.27	357,570,659.27
3-105	EDUCACION AMBIENTAL Y PARTICIPACION SOCIAL	1,650,000,000.00	649,264,228.07	568,089,241.74	568,089,241.74
TOTAL ENTIDAD		55,194,958,143.00	15,193,045,975.91	10,475,835,768.45	10,455,583,887.01

CORPORACION AUTONOMA REGIONAL
 DEL CANAL DEL DIQUE - CARDIQUE-
 TERCER TRIMESTRE 2018 EJECUCION
 PRESUPUESTAL DE GASTO DE
 FUNCIONAMIENTO E INVERSION

Octubre 29-2018